

Informative data about source of income and operation costs in 2007

Main sources of (expected) income as of 13 November

Source	Amount in EUR
European Commission Core Funding	269 099
EU INTERREG III. CADSES	14 000
DOEN Foundation	20 000
UNEP	1 500
International Foundation for Animal Welfare	20 000
Fundación Biodiversidad/EEB	21 000
Ministry of Foreign Affairs of Finland	26 000
FPS Health, Food Chain Safety and Environment, Belgium	20 400
Species Survival Network	1 980
Hungarian Civic Fund	14 000
Support from the Hungarian Employment Office	2 300

Expenditure as of 13 November

Purpose	Amount in EUR
Activities	186 000
Gross salaries with social charges	53 800
Other operation costs	19 600