



CEEweb for Biodiversity  
Széher út 40, 1021 Budapest, Hungary  
Phone: +36 1 398 0135  
Fax: +36 1 398 0136  
ceeweb@ceeweb.org  
www.ceeweb.org

### **Informative data about source of income and operation costs in 2012**

Main sources of (expected) income for 2012 as of 26 October

<b>Source</b>	<b>Amount in EUR</b>
European Commission	211 734
International Fund for Animal Welfare	39 200
Donations and 1% of Hungarian Taxpayers Income Taxes	3000
CBD Secretariat –TEMATEA	30 000
National Society of Conservationsists	11 067
Global Nature Fund	7 500
International Visegrád Fund	4 600
Youth In Action	4 233
Membership fees	2 000
<b>TOTAL</b>	<b>343 334</b>

Expected expenditure for 2012 as of 26 October

<b>Purpose</b>	<b>Amount in EUR</b>
Activities	133 365
From this: Total external assistance cost of Core Funding 2012 (max: 30%)	62 267
From this: Amount of external assistance cost outsourced to the members from Core Funding 2012	38 600
Cost of project Youth in Action	4 233
Gross salaries with social charges	142 140
Other operation costs	28 979
<b>TOTAL</b>	<b>308 717</b>