

Informative data about source of income and operation costs in 2009

Main sources of (expected) income for 2009 as of 13 October

Source	Amount in EUR
EU INTERREG III. CADSES	72 123
Pan-European Biodiversity Picnic	17 130
International Fund for Animal Welfare	12 000
Hungarian Civic Fund	17 367
International Visegrad Foundation	6 000
UNEP	17 130
Hungarian Ministry	8 148
Naturstiftung David	6 000
1% of Hungarian Taxpayers Income Taxes	785
Membership fees	1 500

Expected expenditure for 2009 as of 13 October

Purpose	Amount in EUR
Activities	67 159
Gross salaries with social charges	51 393
Other operation costs	18 358