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Informative data about source of income and operation cost for 2018

Main sources of (expected) income and expenditure for 2018.

Source	Amount in EURO
European Commission, LIFE Operating Grant	55,000
IVF, Smart and green - on the spot in Visegrad cities	8,000
Interreg, TRANSGREEN (Integrated Transport and Green Infrastructure Planning in Danube- Carpathian Region for the Benefit of People and Natura) (2017-2019)	52,114
Interreg, INSIGHTS (Integrated Slow, Green and Healthy Tourism Strategy) (2017-2019)	52,266
Interreg, ConnectGREEN (Restoring and managing ecological corridors in mountain as the green infrastructure in the Danube basin within the Danube Transnational Programme)	24,600
ETE, Development of the Strategy for Future Sustainable Tourism Development of the Carpathians	2000
EUKI (European Climate Initiative)	13,500
University of Porto, EKLIPSE	7,000
WWF Bulgaria	1000
Membership fee	3000
1% of Hungarian Taxpayers Income Taxes	450
CEEweb own contribution	8,710
Total:	224,640

Expected expenditures for 2018	
Purpose	
Activities:	119,640
Gross salaries with social tax:	93,000
Other operation costs:	12,000
Total:	224,640

Budapest, 30/08/2018